PROVINCE OF BRITISH COLUMBIA

NINTH ANNUAL REPORT

of the business done in pursuance of the

PUBLIC SERVICE BENEFIT PLAN ACT

YEAR ENDED MARCH 31

1985

Queen's Printer for British Columbia ©
Victoria, 1986

British Columbia Cataloguing in Publication Data

Main entry under title:
Annual report of the business done in pursuance of the Public service benefit plans act. -- 4th (1980)-

Title varies slightly.
Report submitted by the Superannuation Commissioner, 1980-
Report year ends Mar. 31.
1977-1979 not published.
ISSN 0229-0952

1. Insurance, Group - British Columbia - Periodicals.
2. Insurance, Health - British Columbia - Periodicals.
3. Insurance, Dental - British Columbia - Periodicals.
4. Civil Service pensions - British Columbia - Periodicals. I. British Columbia. Superannuation Commission.

JL432.Z2A34 354'.711'001234

To: The Honourable ROBERT GORDON ROGERS,
Lieutenant-Governor of the Province of British Columbia

MAY IT PLEASE YOUR HONOUR:

The undersigned respectfully submits the Annual Report of the business done under the *Public Service Benefit Plan Act* during the fiscal year ended March 31, 1985.

JAMES R. CHABOT
Provincial Secretary and
Minister of Government Services

Office of the Provincial Secretary and
Minister of Government Services
Victoria, British Columbia
December 19, 1985

The Honourable James R. Chabot
Provincial Secretary and
Minister of Government Services
Victoria, British Columbia

SIR:

I have the honour to lay before you the Annual Report of the business done under the *Public Service Benefit Plan Act* during the fiscal year ended March 31, 1985.

Respectfully submitted,

JOHN W. COOK
Superannuation Commissioner

December 19, 1985

PUBLIC SERVICE BENEFIT PLAN ACT

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PART I

GROUP LIFE INSURANCE PLAN

For the Period
April 1, 1984 to March 31, 1985

GROUP LIFE INSURANCE PLAN
SUMMARY OF PREMIUMS AND BENEFITS

For the Period
April 1, 1984 to March 31, 1985

Premiums: The premiums paid under policy 6878GL(3) for the benefit during the period were:

a) $0.46 per $1,000.00 per month for insurance where the employee was formerly insured under policy 6878GL(1),

b) $0.57 per $1,000.00 per month for insurance where the employee was formerly insured under policy 6878GL(2),

c) $0.75 per employee per month for insurance where the employee was formerly insured under policy G65-1325, and

d) $0.24 per $1,000.00 per month for insurance for all other employees.

Benefits: The benefits under the policy are described below. An employee can be insured under only one of the (a), (b), and (d) below. Additionally, if the employee is insured under either (a) or (b) below then the employee may also elect voluntarily to be insured under (c) below.

a) **Employees Insured Under Former Policy 6878GL(1)**
The amount of insurance is determined from a schedule based on the employee's monthly earnings. The minimum amount of insurance is $3,000.00, the maximum $20,000.00.

b) **Employees Insured Under Former Policy 6878GL(2)**
The amount of insurance for each employee is $5,000.00.

c) **Employees Insured Under Former Policy G65-1325**
The amount of insurance is determined from a schedule based on the employee's attained age. The minimum amount of insurance is $300.00, the maximum $10,000.00. The amount of insurance reduces as the employee gets older.

d) **All Other Employees**
The amount of insurance for each full-time employee is equal to 200% of the employee's annual earnings rounded to the next higher multiple of $1,000.00. The minimum amount of insurance is $40,000.00. Employees of the B.C. Ferry Corporation have a minimum coverage of $25,000.

Carrier: The Great-West Life Assurance Company underwrites policy 6878GL(3).

GROUP LIFE INSURANCE PLAN

SCHEDULE NO. 1

Death Claim Analysis

Total Amount of Claims		$5,228,325
Total Number of Claims		103
Male	77	
Female	26	
	103	

	Number	Amount of Claim
		$
Age at Death		
Under 30 Years	3	122,000
30–39 Years	17	816,000
40–49 Years	14	706,000
50–59 Years	33	1,855,000
60 Years and Over	36	1,729,325
	103	5,228,325
Length of Service		
Less than 10 Years	41	2,010,000
10–19 Years	38	1,868,325
20–29 Years	12	649,000
30 Years and Over	12	701,000
	103	5,228,325

GROUP LIFE INSURANCE PLAN

SCHEDULE No. 2

Record of Death Claims by Date of Death

No. by Date of Death	Name of Employee	Age	Service (Years)	Date of Death	Amount of Claim	Date Paid
					$	
1.	BARKER, John William	57	21	84.04.08	45,000	84.05.16
2.	JOHNSON, John S.P.	63	20	84.04.13	130,000	84.06.01
3.	BLAND, James Stewart	56	19	84.04.22	157,000	84.07.13
4.	REID, Dorothy Ann (Mrs.)	42	7	84.04.28	40,000	84.06.06
5.	HEWLETT, Joseph H.	56	24	84.05.04	44,000	84.07.11
6.	ASKGAARD, Betty E. (Mrs.)	63	18	84.05.08	36,000	84.08.14
7.	LITTLEY, Gwendoleen (Mrs.)	54	8	84.05.09	40,000	84.07.19
8.	ANDERSON, Bradford John	32	9	84.05.20	52,000	84.08.14
9.	LIPPS, Janice L. (Mrs.)	29	2	84.05.23	40,000	84.07.13
10.	SCOTT, Raymond John	37	4	84.05.23	46,000	84.07.13
11.	ARMSTRONG, Roy David	61	12	84.05.31	40,000	84.08.03
12.	BREADMAN, Donald Leonard	54	9	84.06.02	49,000	84.07.13
13.	GRAY, Patricia F. (Mrs.)	56	3	84.06.04	40,000	84.08.21
14.	MOTTRAM, Leslie Gail (Miss)	36	4	84.06.04	25,000	85.04.18
15.	CAMPBELL, Donald J.	51	1	84.06.10	54,000	84.08.03
16.	MURRAY, John Robert	44	6	84.06.10	40,000	84.08.14
17.	McROBBIE, Harold Wilson	61	31	84.06.12	64,000	84.07.24
18.	JONES, Peter	60	18	84.06.13	45,000	84.08.03
19.	MITCHELL, Wallace C.	63	32	84.06.13	45,000	84.08.21
20.	HUMPHREY, John Lawrence	62	35	84.06.14	47,000	84.08.14
21.	ANDERSON, Thomas Gerald	27	4	84.06.19	40,000	84.12.31
22.	SEVILLE, Gordon Hubert	56	13	84.06.20	40,000	84.08.03
23.	RUSS, Terry	43	21	84.06.21	48,000	84.09.05
24.	CLARK, Florence May (Mrs.)	65	15	84.06.28	17,000	84.09.26
25.	HADIKIN, Katie (Miss)	34	5	84.06.28	43,000	84.09.26
26.	LIU, Teresa Ho-Kim (Mrs.)	32	4	84.07.04	40,000	84.08.21
27.	LEE, William A.	58	35	84.07.05	85,000	84.10.26
28.	COSFORD, Patricia (Miss)	43	4	84.07.07	40,000	84.09.12
29.	ROSHARD, Robert Steven	30	9	84.07.16	54,000	84.09.26
30.	WILLIAMS, Frank Douglas	58	17	84.07.18	40,000	84.09.26
31.	HAYES, William Ronald	59	14	84.07.21	73,000	84.09.04
32.	ROTTLUFF, Joann L. (Mrs.)	41	17	84.07.23	57,000	84.09.04
33.	LYONS, Elmer	57	6	84.07.25	59,000	
34.	ROBINSON, Velma J. (Mrs.)	57	5	84.07.25	41,000	84.09.26
35.	WILSON, John McNeil	58	10	84.08.01	42,000	84.10.04
36.	ROWBOTHAM, Arthur	61	20	84.08.02	20,000	84.12.31
37.	POPADYNEC, John Jacob	66	13	84.08.10	5,000	84.09.26
38.	SWINTON, Russell Gordon	61	13	84.08.12	45,000	84.09.26
39.	GINNEVER, Arnold F.W.	63	34	84.08.19	67,000	84.10.04
40.	QUAEDVLIEG, Judith (Mrs.)	34	7	84.08.19	40,000	84.12.12
41.	SCHUBAK, Rita Ann (Mrs.)	42	8	84.08.25	42,000	84.10.18
42.	DEROSA, Judith A. (Mrs.)	38	4	84.08.28	40,000	84.11.05
43.	WRIGHT, James Richard	57	35	84.08.29	69,000	84.11.05
44.	McDONALD, John A.	52	7	84.09.05	40,000	84.12.04
45.	GONSALVES, Aubrey Patrick	61	3	84.09.08	67,000	85.03.01
46.	FREDERICK, Niels George	57	10	84.09.11	60,000	84.12.05
47.	NEIGHBOR, Bruce E.	63	31	84.09.16	66,000	84.12.13
48.	SMITH, Charles Lloyd	61	35	84.09.20	58,000	84.12.04
49.	BERNHART, Gerard Joseph	53	10	84.09.21	47,000	84.12.04
50.	CARPENTER, Wilfred Joseph	53	5	84.09.23	99,000	84.12.31
51.	STEWART, John Boyd	60	19	84.09.23	45,000	84.11.27
52.	MUEHLING, Areta (Mrs.)	37	6	84.10.02	51,000	84.12.05
53.	CONN, Alma Beatrice (Mrs.)	51	25	84.10.06	69,000	85.03.28
54.	FITZPATRICK, Michael G.	38	10	84.10.09	41,000	84.12.12
55.	DAY, Elizabeth (Mrs.)	62	9	84.10.15	40,000	84.12.04
56.	HARBAR, William	56	27	84.10.15	55,000	84.12.04
57.	SETO, Kwong Seck (Jimmy)	50	12	84.10.21	47,000	84.12.31
58.	HEDLEY, Thomas B.	47	5	84.10.31	92,000	85.02.07
59.	MINTY, John W.	63	11	84.11.04	84,000	85.01.15
60.	MOONEN, John Edward	33	6	84.11.06	64,000	84.12.18
61.	COSULICH, John Andrew	64	12	84.11.07	4,325	85.08.14
62.	MARTIN, Alfred	63	12	84.11.07	40,000	85.05.07
63.	GOERWELL, Glen Robert	49	27	84.11.09	77,000	85.03.08
64.	BRANDT, William Henry	58	15	84.11.17	49,000	84.12.18
65.	MOLLER, Wayne Brian	35	2	84.11.20	42,000	85.02.07

GROUP LIFE INSURANCE PLAN

SCHEDULE No. 2—*Continued*

Record of Death Claims by Date of Death

No. by Date of Death	Name of Employee	Age	Service (Years)	Date of Death	Amount of Claim	Date Paid
					$	
66.	MALESKU, Roy	61	7	84.11.27	40,000	85.02.19
67.	ALMGREN, Robert G.	50	5	84.11.28	94,000	85.02.07
68.	ELGOOD, Jennie (Mrs.)	49	2	84.12.02	50,000	84.12.31
69.	PIERCE, Lloyd Ernest Bud	58	33	84.12.04	50,000	85.02.19
70.	COWMAN, George Edward	55	10	84.12.18	75,000	85.02.19
71.	HEPTING, Edward John	60	31	84.12.23	40,000	85.03.22
72.	LAWLOR, Sheila D. (Mrs.)	54	17	84.12.26	48,000	85.02.08
73.	POTVIN, Paul Gerard	62	16	84.12.26	42,000	85.02.08
74.	KUCHMA, William Gordon	59	14	84.12.28	17,000	85.03.13
75.	HALL, Leon Edward	64	11	85.01.11	86,000	85.02.08
76.	McMULLIN, Gilbert Joseph	65	14	85.01.11	41,000	85.03.01
77.	CHENNELLS, Edwin Lionel	43	17	85.01.13	42,000	85.03.13
78.	HENDERSON, Patricia (Mrs.)	37	9 mos.	85.01.14	50,000	85.03.22
79.	DAVIES, Harry	61	9	85.01.20	62,000	85.03.20
80.	HERBERT, John Ivan	63	15	85.01.25	56,000	85.03.13
81.	LANGLOIS, Joseph Jean	63	7	85.01.25	40,000	85.04.02
82.	McBRIDE, Matthew David	48	15	85.01.27	49,000	85.03.28
83.	TIMMINS, Shirley L. (Mrs.)	47	9	85.01.29	41,000	85.05.15
84.	MOTYKA, Stella (Miss)	53	29	85.01.31	43,000	85.04.24
85.	SWEDBERG, Gary Oscar	38	4	85.02.01	60,000	85.03.28
86.	UNDERWOOD, Mary E. (Mrs.)	62	5	85.02.02	40,000	85.07.31
87.	CLARK, Governor Todd	60	16	85.02.09	46,000	85.04.24
88.	JARVIE, June Shirley (Mrs.)	58	4	85.02.09	40,000	85.04.12
89.	FRIESEN, Neil John	38	11	85.02.11	51,000	85.08.01
90.	HARRIS, John Thomas	56	12	85.02.11	49,000	85.05.01
91.	GREEN, Edmond F.	64	31	85.02.13	57,000	85.03.28
92.	CAMPBELL, Jack D.	55	12	85.02.16	49,000	85.05.02
93.	HEUSCHER, John Arnold	44	2	85.02.16	42,000	85.05.07
94.	BROOKS, John Christopher	23	4	85.02.24	42,000	85.08.23
95.	RICE, Julie Jane (Mrs.)	35	9	85.03.01	49,000	85.06.17
96.	SMITH, Edward Alexander	64	18	85.03.02	55,000	85.04.24
97.	BUERGE, Bert Dewey	64	23	85.03.07	26,000	85.04.26
98.	REYNOLDS, Lloyd G.	65	10	85.03.13	40,000	85.05.15
99.	KLINE, Earl Elmer	60	38	85.03.15	53,000	85.05.24
100.	WASYLIK, Joseph Walter	50	23	85.03.15	46,000	85.05.02
101.	DEW, Robert James	40	20	85.03.27	46,000	85.05.23
102.	NUNN, Donald Oswald	61	14	85.03.28	40,000	85.06.19
103.	THOMPSON, Deryk Alexander N.	38	10	85.03.30	68,000	85.05.15

GROUP LIFE INSURANCE PLAN

SCHEDULE No. 3

Record of Death and Dismemberment Claims From Records of the Great-West Life Assurance Company Claims Reported and Charged to the Experience of the Government of British Columbia

During the Policy Year	Number of Claims	Amount of Death Claims Paid	Amount of Dismemberment Claims Paid	Conversion Charges	Disabled Life Reserve Charges (Recoveries)
		$	$	$	$
1960–1961	26	115.000		130	2.250
1961–1962	40	188.000		1.365	12.000
1962–1963	41	174.000		292	5.250
1963–1964	38	173.000		975	(182)
1964–1965	36	181.000		2.470	10.957
1965–1966	59	305.000		1.495	390
1966–1967	43	208.000		1.950	12.750
1967–1968	67	419.000		1.300	10.500
1968–1969	58	558.000		2.600	28.500
1969–1970	66	593.000		1.235	44.250
1970–1971	66	599.000		1.170	109.000
1971–1972	72	684.000		4.615	88.200
1972–1973	89	1.052.000		4.562	90.700
1973–1974	86	1.112.000		5.100	9.830
1974–1975	66	932.500		6.262	68.920
1975–1976	97	2.040.500		4.875	237.025
1976–1977	109	3.229.000		5.325	371.856
1977–1978	99	3.667.000		16.200	(366.981)
1978–1979	98	3.510.000		12.250	(16.500)
1979–1980	76	3.054.000		2.940	(569.285)
1980–1981	129	5.325.000	78.000	10.020	(115.500)
1981–1982	117	5.452.000	19.000	9.015	(34.750)
1982–1983	128	6.068.000	39.500	12.130	(125.750)
1983–1984	141	6.737.000	73.000	11.360	(100.250)
1984–1985	103	5.228.325	29.000	29.970	(222.500)

GROUP LIFE INSURANCE PLAN

SCHEDULE NO. 4

FINANCIAL SUMMARY

For the Year Ended March 31, 1985

REVENUE	$ 1985	$ 1984
Premiums	5,786,694.11	6,124,121.93
Interest Received	637,786.83	634,619.51
Interest on Cash Flow	(69,634.88)	(31,969.92)
	6,354,846.06	6,726,771.52
EXPENDITURES		
Death Claims	5,228,325.00	6,737,000.00
Dismemberment Claims	29,000.00	73,000.00
Conversion Charges	29,970.00	11,360.00
Interest on Claims Payments	104,346.40	107,190.76
Assurance Company Retention*	258,812.57	289,522.96
	5,650,453.97	7,218,073.72
Surplus (Deficit)	704,392.09	(491,302.20)
Fund Balance at Beginning of Year	3,872,942.97	4,364,245.17
Fund Balance at End of Year	4,577,335.06	3,872,942.97

	Claims Fluctuation Reserve	Disabled Life Reserve**	Surplus	Fund Balance
	$	$	$	$
Beginning Balance	1,531,030.48	911,750.00	1,430,162.49	3,872,942.97
Deficit	(84,356.95)	(222,500.00)	1,011,249.04	704,392.09
Ending Balance	1,446,673.53	689,250.00	2,441,411.53	4,577,335.06

* (2.35% of billed premiums plus 2.32% of incurred claims, 2.12% and 2.34% respectively for 1983/84).

** This reserve was established for waiver of premium claimants:

a) from former policies 6878 GL(1) and 6878 GL(2) and

b) from policy 6878 GL(3) when the claimant is not receiving a benefit from the Long Term Disability Plan.

GROUP LIFE INSURANCE PLAN

SCHEDULE No. 5

Comparative Statistics

Policy Year	Number of Contributors	Amount of Coverage	Premium and Other Income	Incurred Claims	Retention by Insurance Company	Claims Fluctuation Reserve	Disabled Life Reserve	Surplus
		$	$	$	$	$	$	$
1960–1961	8,482	35,973,000	162,399	127,968	9,565			24,866
1961–1962	8,457	36,939,000	175,309	202,207	8,264			(35,162)
1962–1963	8,774	40,669,000	193,188	180,465	9,575			3,148
1963–1964	9,193	44,380,000	215,961	175,278	10,237			30,446
1964–1965	9,523	48,605,000	239,748	195,978	10,416			33,354
1965–1966	11,317	59,576,000	349,075	314,013	14,553			20,509
1966–1967	13,641	73,874,000	396,959	224,982	13,246			158,731
1967–1968	13,973	119,262,000	484,965	434,311	20,169			30,485
1968–1969	15,138	144,094,900	738,368	602,922	28,015			107,431
1969–1970	15,704	162,803,400	849,565	642,158	30,829			176,578
1970–1971	15,938	182,162,700	946,321	729,592	34,394			182,335
1971–1972	18,470	211,873,300	1,121,259	789,673	37,494			294,092
1972–1973	18,923	243,209,600	1,241,971	1,150,716	47,383			43,872
1973–1974	20,396	265,483,600	1,424,228	1,124,821	48,999			250,408
1974–1975	21,867	345,670,600	1,729,867	977,514	49,659			702,694
1975–1976	28,182	816,772,000	3,026,497	2,448,094	115,605	196,530		266,268
1976–1977	29,215	938,473,000	3,499,562	3,725,483	158,902	(20,201)		(364,622)
1977–1978	33,711	1,190,567,000	3,918,186	2,863,720	150,257	805,853		98,356
1978–1979	34,551	1,256,400,000	4,633,701	3,459,406	178,330	414,318		581,647
1979–1980*	37,106	1,447,354,000	3,466,922	2,644,270	140,742	(95,049)	1,288,000	(511,041)
1980–1981	38,093	1,620,202,000	5,839,663	5,413,020	238,078	157,263	(115,500)	146,802
1981–1982	39,679	1,857,253,000	6,607,403	5,480,015	339,413	106,390	(34,750)	716,335
1982–1983	41,669	2,093,707,000	7,120,747	6,119,630	273,471	57,774	(125,750)	795,620
1983–1984	39,645	2,006,516,000	6,619,580	6,821,360	289,523	(91,849)	(100,250)	(299,203)
1984–1985	37,562	1,975,040,000	5,822,111	5,287,295	258,813	(84,357)	(222,500)	1,011,249

* The anniversary date was changed from August 1 to April 1 so that 1979/80 experience is only for an eight (8) month period.

GROUP LIFE INSURANCE PLAN

SCHEDULE NO. 6

NATIONAL LIFE POLICY G65-1325

Comparative Statistics

Policy Year	Number of Contributors	Premium Per Year	Number of Claims	Total Amount of Claims Incurred
		$		$
1965–1966	7,270	45,939	17	38,425
1966–1967	7,899	70,154	17	46,450
1967–1968	8,853	73,364	41	67,370
1968–1969	9,277	82,314	36	78,665
1969–1970	9,782	86,260	32	64,410
1970–1971	10,008	88,790	42	65,605
1971–1972	11,577	100,968	40	88,455
1972–1973	12,082	106,974	61	116,480
1973–1974	13,113	113,438	54	116,430
1974–1975	14,196	123,675	36	86,860
1975–1976	1,523	72,570	27	57,410
1976–1977	770	14,001	8	20,270
1977–1978	146	5,312	2	1,225
1978–1979	13	300	1	390
1979–1980	8	39	—	—
1980–1981	—	—	—	—
1981–1982	—	—	1	420
1982–1983	—	—	1	1,202.50
1983–1984	—	—	—	—
1984–1985	—	—	2	1,110

Effective September 30, 1979 the active contributors were transferred to policy 6878GL(3) issued by the Great-West Life Assurance Company. The Waiver of Premium claimants continued under policy G65-1325 issued by the National Life Assurance Company. At March 31, 1985 there were 8 claimants insured for $3,755.00 on which a $799 reserve is being held.

PART II

SHORT TERM ILLNESS AND INJURY PLAN

For the Period
April 1, 1984 to March 31, 1985

SHORT TERM ILLNESS AND INJURY PLAN
SUMMARY OF BENEFITS

For the Period
April 1, 1984 to March 31, 1985

A benefit is paid to an employee who is unable to work because of illness or injury. The amount of the benefit and the period for which it is paid is dependent upon the length of time the employee has been actively employed.

In each calendar year a regular employee is entitled to receive six days of benefit at full pay, thereafter the employee is entitled to receive a reduced benefit as follows:

a) If the employee has less than three months active employment there is no additional benefit.

b) If the employee has at least three but less than six months active employment, the employee is entitled to receive a benefit of 66⅔% of full pay to a maximum weekly benefit of $255 (effective January 1, 1985 the maximum increased to $276). This benefit is payable for a maximum of 15 weeks.

c) If the employee has at least six months active employment, the employee is entitled to receive a benefit of 75% of full pay. This benefit is payable for a maximum of six months.

An auxiliary employee who has been employed for thirteen weeks continuously at a minimum of twenty-three hours a week is entitled to receive a benefit of 66⅔% of full pay to a maximum weekly benefit of $255 (effective January 1, 1985 the maximum increased to $276). This benefit is payable for a maximum of 15 weeks.

SHORT TERM ILLNESS AND INJURY PLAN

SCHEDULE NO. 1

STATISTICAL SUMMARY—BY MINISTRY

For the Period April 1, 1984 — March 31, 1985

Ministry	Number of Regular Employees	Number of Absences	Days Lost	Absences/ Employee	Days Lost/ Employee
Agriculture and Food	421	869	2,327.6	2.06	5.52
Attorney General	4,239	9,094	25,210.6	2.14	5.94
Consumer and Corporate Affairs	2,282	6,166	18,242.5	2.70	7.99
Education	421	1,069	2,117.2	2.53	5.02
Energy, Mines and Petroleum Resources	328	563	1,162.5	1.71	3.54
Environment	1,367	2,486	5,729.7	1.81	4.19
Finance	1,053	2,220	4,762.7	2.10	4.52
Forests	2,985	5,509	13,038.5	1.84	4.36
Health	5,665	12,439	40,119.0	2.19	7.08
Human Resources	4,608	10,163	30,296.8	2.20	5.20
Industry and Small Business Development	146	291	482.5	1.99	3.30
Intergovernmental Relations	38	64	166.0	1.68	4.36
Labour	703	1,409	3,753.7	2.00	5.33
Lands, Parks and Housing	904	2,142	4,205.0	2.36	4.65
Municipal Affairs	97	268	551.0	2.76	5.68
Provincial Secretary and Government Services	920	1,946	4,870.5	2.12	5.29
Tourism	75	163	378.0	2.17	5.04
Transportation and Highways	6,050	10,774	30,938.3	1.78	5.11
Universities, Science and Communications	96	305	658.0	3.17	6.85
Miscellaneous	523	782	1,733.8	1.50	3.32
TOTAL	32,921	68,722	190,743.9	2.08	5.79

SHORT TERM ILLNESS AND INJURY PLAN

SCHEDULE NO. 2

FINANCIAL SUMMARY—BY MINISTRY

For the Period April 1, 1984 — March 31, 1985

Ministry	Number of Regular Employees	Level of Benefits			Total	Cost Per Employee
		100%	75%	66⅔%		
		$	$	$	$	$
Agriculture and Food	421	141,676.01	71,749.81	—	213,425.82	506.94
Attorney General	4,239	1,130,935.00	919,921.12	—	2,050,856.12	483.80
Consumer and Corporate Affairs	2,282	727,967.07	659,050.42	357.48	1,387,374.97	1,050.36
Education	421	130,359.11	49,676.50	—	180,035.61	427.63
Energy, Mines and Petroleum Resources	328	84,097.03	23,748.25	—	107,845.28	328.79
Environment	1,367	353,068.09	182,152.00	—	535,220.09	391.52
Finance	1,053	258,076.32	137,955.03	—	396,031.35	376.09
Forests	2,985	737,183.05	421,993.89	82.48	1,159,259.42	388.36
Health	5,665	1,636,263.34	1,564,789.28	497.20	3,201,549.82	565.15
Human Resources	4,608	1,195,207.07	1,125,683.32	67.46	2,320,957.85	503.68
Industry and Small Business Development	146	43,016.02	8,877.39	—	51,893.41	355.43
Intergovernmental Relations	38	9,683.11	4,020.79	—	13,703.90	360.62
Labour	703	186,329.76	149,605.05	16.73	335,951.54	477.88
Lands, Parks and Housing	904	235,842.92	115,978.82	—	351,821.74	389.18
Municipal Affairs	97	36,316.58	13,935.86	—	50,252.44	518.06
Provincial Secretary and Government Services	920	226,141.43	157,588.88	—	383,730.31	417.10
Tourism	75	17,030.21	12,133.05	—	29,163.26	388.84
Transportation and Highways	6,050	1,364,814.01	1,082,947.91	636.93	2,448,398.85	404.69
Universities, Science and Communications	96	36,017.64	17,487.86	50.25	53,555.75	557.87
Miscellaneous	523	92,270.26	46,547.10	16.24	138,833.60	265.46
TOTAL	32,921	8,642,294.03	6,765,842.33	1,724.77	15,409,861.13	468.08

PART III

LONG TERM DISABILITY PLAN

For the Period
April 1, 1984 to March 31, 1985

LONG TERM DISABILITY PLAN
SUMMARY OF PREMIUMS AND BENEFITS

For the Period
April 1, 1984 to March 31, 1985

Financing: The benefits are self-insured by the Province of British Columbia. A reserve fund is being accumulated to ensure that the long term liabilities accruing under the Plan are appropriately funded.

Benefits: A monthly benefit is paid to an employee who has been totally disabled for a continuous six-month period and who has exhausted any accrued sick bank credit.

The monthly Long Term Disability benefit:

a) while the employee has a sick bank balance to be used on a day-for-day basis, is the employee's full monthly earnings as at the date of disability. The benefit continues until the sick bank is exhausted.

b) when an employee has no sick bank or after the sick bank is exhausted, is a monthly benefit equal to the sum of:

(i) 66⅔% of the first $1,900 of basic monthly earnings, and
(ii) 50% of the basic monthly earnings in excess of $1,900.

Claims Administrator: Great-West Life Assurance Company

LONG TERM DISABILITY PLAN

SCHEDULE No. 1

STATEMENT OF FINANCIAL POSITION

As at March 31, 1985

	1985	1984
ASSETS	$	$
Accounts receivable	241,210	569,066
Accrued interest on investments	1,266,817	1,677,634
Investments		
Short-term	42,098,048	36,416,059
Long-term (Note 2)	2,333,869	2,333,275
	45,939,944	40,996,034
LIABILITIES AND FUND BALANCE		
Liabilities		
Overdraft in Treasury	1,978,986	671,379
Accounts payable	963,106	1,559,025
	2,942,092	2,230,404
Fund Balance		
Disabled Life Reserve	39,938,486	34,796,434
Unreported Claims Reserve	7,866,510	7,624,058
Deficit	(4,807,144)	(3,654,862)
	42,997,852	38,765,630
	45,939,944	40,996,034

LONG TERM DISABILITY PLAN

SCHEDULE NO. 2

EXPERIENCE STATEMENT—DISTRIBUTION BY EMPLOYER

For the Period — April 1, 1984 to March 31, 1985

	Crown	B.C. Buildings Corporation	B.C. Ferry Corporation	B.C. Systems Corporation	Emergency Health Services Commission	Independent Councils	B.C. Transit	1985 Total	1984 Total
	$	$	$	$	$	$	$	$	$
Fund Balances Increased by:									
Gross Premium	9,516,384	150,784	746,228	117,876	4,742	5,330	5,759	10,547,103	4,329,890
Interest on Investments	3,804,666	225,458	375,282	52,631	26,189	10,979	25,571	4,520,776	4,208,102
	13,321,050	376,242	1,121,510	170,507	30,931	16,309	31,330	15,067,879	8,537,992
Fund Balances Decreased by:									
Claims Paid or Insured:									
Disability Benefit Payments	8,553,963	427,814	707,092		63,408			9,752,277	8,095,451
Other Employee Benefits	645,559	36,393	52,299		3,797			738,048	598,993
Change in Disabled Life Reserve	4,455,471	498,261	46,468		141,852			5,142,052	6,167,323
Change in Unreported Claims Reserve	23,310	203,276	(7,105)	(666)	23,637			242,452	1,457,571
Claims Administration Charges	316,862	9,698	17,966		806			345,332	323,486
	13,995,165	1,175,442	816,720	(666)	233,500			16,220,161	16,642,824
Net Change in Fund Balances	(674,115)	(799,200)	304,790	171,173	(202,569)	16,309	31,330	(1,152,282)	(8,104,832)
Fund Balances at Beginning of Year	(5,088,947)	296,157	389,270	454,019	8,949	84,817	200,873	(3,654,862)	4,449,970
Fund Balances at End of Year	(5,763,062)	(503,043)	694,060	625,192	(193,620)	101,126	232,203	(4,807,144)	(3,654,862)

PUBLIC SERVICE LONG TERM DISABILITY PLAN
NOTES TO FINANCIAL STATEMENTS

For the Year Ended March 31, 1985

1. SIGNIFICANT ACCOUNTING POLICIES

a) General Information

These financial statements have been prepared on the accrual basis of accounting. They show only the position of the Plan as at March 31, 1985 and the changes in Fund balance for the year then ended and do not purport to show the adequacy of the Plan to meet the obligations of the Long Term Disability Plan.

b) Investment Valuation

Long-term investments are those purchased with a term in excess of one year. They are carried at cost of acquisition adjusted as follows:

(i) Discounts and premiums on single maturity bonds are amortized on a straight line basis over the remaining terms of the bonds.

(ii) Discounts on serial bonds are recognized as income when redemptions occur.

Short-term investments are carried at cost of acquisition.

2. LONG-TERM INVESTMENTS

Long-term investments held at the end of the year are as follows:

	1985	1984
	$	$
Book Value	2,333,869	2,333,275
Par Value	2,345,000	2,345,000
Market Value	1,938,353	1,770,475

The difference between the book value and market value of the investments is not considered to be a permanent reduction of the Fund balance available for payment of plan benefits and therefore has not been provided for as at March 31, 1985.

LONG TERM DISABILITY PLAN

SCHEDULE NO. 3

STATISTICAL SUMMARY—TOTAL BY MONTH

For the Period April 1, 1984 to March 31, 1985

Month	Number of New Claims Submitted	Number of Re-opened Claims	Number of Terminated Claims	Number of New Claims Declined	Number of Open Claims at Month End	Number of Claims on Which First Payment Made in Month	Number of Claims Starting New 12 Month Period
April, 1984	33	3	26	7	874	29	51
May	34	11	36	5	878	38	58
June	40	6	33	4	887	21	30
July	42	13	28	7	907	38	75
August	44	13	40	9	915	39	50
September	18	14	36	5	906	31	67
October	31	7	28	8	908	31	58
November	38	9	25	6	924	20	66
December	32	10	36	3	927	43	71
January, 1985	27	7	30	7	924	27	53
February	22	10	25	5	926	25	52
March	43	8	28	3	946	26	76
	404	111	371	69	946	368	707

PART IV

EXTENDED HEALTH CARE
and
DENTAL PLANS

For the Period
April 1, 1984 to March 31, 1985

EXTENDED HEALTH CARE PLAN
SUMMARY OF PREMIUMS AND BENEFITS

For the Period
April 1, 1984 to March 31, 1985

Financing: The Extended Health Care Plan is financed on a "cost plus" basis.

Administration Charges: 2.1% of claims paid plus time, materials and interest costs.

Benefits: The Plan pays 80% of eligible expenses subject to an annual deductible of $25.00 as follows:

Charges for prescription drugs (integrated with Pharmacare).

Cost of emergency ambulance service.

Fees of a registered nurse where special duty acute care was required.

Fees of a Physiotherapist.

Fees of a Podiatrist.

Fees of a Chiropractor.

Fees of a Naturopathic Physician.

Reasonable charges for physicians in emergency cases while travelling outside British Columbia.

Hospital charges made for co-insurance in British Columbia.

"Out-of-province" charges in the event of emergency while travelling or on vacation.

"Eyeglass Option" including lenses or frames ($75 maximum). Employees of the B.C. Ferry Corporation have a maximum of $50.00.

"Hearing Aid Option" ($400 maximum). This option does not apply to employees of the B.C. Ferry Corporation.

Claims Administrator: Medical Services Association

DENTAL PLAN
SUMMARY OF PREMIUMS AND BENEFITS

For the Period
April 1, 1984 to March 31, 1985

Financing: The Dental Plan is financed on a "cost-plus" basis.

Administration Charges: 2.1% of claims paid plus time, materials, and interest costs.

Benefits: The Plan pays a percentage of eligible expenses incurred by participating eligible employees for services provided under parts A, B and C as follows:

PART A

Diagnostic services.
Preventive services.
Endodontics.
Periodontic services.
Oral surgery.
Restorative services.
Prosthetic repair services and relines.

PART B

Crowns, bridges and dentures.

PART C

Orthodontics.

The percentage of eligible expenses covered for the following groups were:

	PART	
Management, British Columbia Government Employees' Union, Professional Employees Association, The Registered Psychiatric Nurses of British Columbia and British Columbia Nurses Union, miscellaneous and other groups	A	100%
	B	60%
	C	50%
B.C. Ferry Corporation employees	A	100%
	B	50%
	C	50%

Claims Administrator: Medical Services Association

EXTENDED HEALTH CARE PLAN

SCHEDULE NO. 1

FINANCIAL SUMMARY BY EMPLOYER GROUP

For the Period April 1, 1984 to March 31, 1985

Group No.	Group Name	Total Claims	Total Administration	Grand Total
		$	$	$
10001	Regular Employees — B.C.G.E.U. and Management Executives in Government	1,337,489	28,087	1,365,576
10002	British Columbia Ferry Corporation	102,820	2,159	104,979
10003	Regular Employees — Liquor Distribution Branch	88,371	1,856	90,227
10004	Queen's Printer	3,663	77	3,740
10005	Labour Relations Board	3,409	72	3,481
10006	Regular Employees — Registered Nurses and Registered Psychiatric Nurses Association	78,281	1,644	79,925
10007	Executive — Registered Psychiatric Nurses Association	—	—	—
10008	Members of the Legislative Assembly	2,327	49	2,376
10010	Regular Employees—Professional Employees Association	59,070	1,240	60,310
10011	British Columbia Buildings Corporation	65,811	1,382	67,193
10012	British Columbia Systems Corporation	19,312	406	19,718
10014	Emergency Health Services Commission	4,623	97	4,720
10015	Auxiliary Employees — B.C.G.E.U. and Management Executives in Government	57,813	1,214	59,027
10016	Auxiliary Employees — Liquor Distribution Branch	6,647	140	6,787
10018	Auxiliary Employees — Registered Nurses and Registered Psychiatric Nurses Association	933	19	952
10019	LTD — B.C.G.E.U. and Management Executives in Government	91,318	1,918	93,236
10020	LTD — Professional Employees Association	605	13	618
10021	Crystal Gardens	411	9	420
10022	B.C. Transit	2,536	53	2,589
10023	British Columbia Steamship Company (1975) Ltd.	1,822	38	1,860
10024	LTD — Liquor Distribution Branch	9,182	193	9,375
10025	LTD — Registered Nurses and Registered Psychiatric Nurses Association	5,060	106	5,166
10026	LTD — British Columbia Buildings Corporation	7,773	163	7,936
10027	LTD — British Columbia Systems Corporation	—	—	—
10028	LTD — British Columbia Ferry Corporation	9,182	193	9,375
10029	LTD — Emergency Health Services Commission	869	18	887
10030	LTD — Queen's Printer	877	18	895
10031	LTD — B.C. Transit	—	—	—
10032	Academic Council	—	—	—
10033	LTD — Independent Councils	—	—	—
10034	Boards of Review	885	19	904
10035	LTD — Labour Relations Board	—	—	—
10036	Essential Services Advisory Agency	—	—	—
10037	LTD — Essential Services Advisory Agency	—	—	—
10038	Management Advisory Council	—	—	—
10039	Occupational Training Council	—	—	—
10040	Science Council	100	2	102
10041	Universities Council	76	2	78
10042	Auxiliary Employees — Professional Employees Association	1,407	29	1,436
10099	British Columbia Public Service Pensioners	529,464	11,119	540,583
	TOTALS	2,492,136	52,335	2,544,471

DENTAL PLAN

SCHEDULE NO. 2

FINANCIAL SUMMARY BY EMPLOYER GROUP

For the Period April 1, 1984 to March 31, 1985

Group No.	Group Name	Dental Claims Paid			Total Claims	Administration Charges	Total
		Part A	Part B	Part C			
		$	$	$	$	$	$
10001	Regular Employees — B.C.G.E.U. and Management Executives in Government	9,696,264	2,113,840	676,083	12,486,187	262,210	12,748,397
10002	British Columbia Ferry Corporation	848,082	124,515	70,199	1,042,796	21,899	1,064,695
10003	Regular Employees — Liquor Distribution Branch	616,135	112,845	47,549	776,529	16,307	792,836
10004	Queen's Printer	44,596	13,869	2,995	61,460	1,291	62,751
10005	Labour Relations Board	20,634	5,207	85	25,926	544	26,470
10006	Regular Employees — Registered Nurses and Registered Psychiatric Nurses Association	775,125	206,816	90,404	1,072,345	22,519	1,094,864
10007	Executive — Registered Psychiatric Nurses Association	197	—	—	197	4	201
10008	Members of the Legislative Assembly	27,755	12,128	800	40,683	854	41,537
10010	Regular Employees — Professional Employees Association	458,292	96,739	46,146	601,177	12,624	613,801
10011	British Columbia Buildings Corporation	440,658	101,442	26,449	568,549	11,938	580,487
10012	British Columbia Systems Corporation	210,903	40,225	17,996	269,124	5,652	274,776
10014	Emergency Health Services Commission	30,412	7,190	1,318	38,920	817	39,737
10015	Auxiliary Employees — B.C.G.E.U. and Management Executives in Government	799,351	168,298	27,235	994,884	20,893	1,015,777
10016	Auxiliary Employees — Liquor Distribution Branch	126,275	34,701	6,597	167,573	3,519	171,092
10018	Auxiliary Employees — Registered Nurses and Registered Psychiatric Nurses Association	23,503	5,488	346	29,337	616	29,953
10019	LTD — B.C.G.E.U. and Management Executives in Government	137,328	34,417	3,181	174,926	3,673	178,599
10020	LTD — Professional Employees Association	1,930	—	356	2,286	48	2,334
10021	Crystal Gardens	2,102	1,912	—	4,014	84	4,098
10022	B.C. Transit	27,862	5,491	2,755	36,108	758	36,866
10023	British Columbia Steamship Company (1975) Ltd.	32,918	7,836	3,327	44,081	926	45,007
10024	LTD — Liquor Distribution Branch	18,322	11,841	593	30,756	646	31,402
10025	LTD — Registered Nurses and Registered Psychiatric Nurses Association	10,689	3,961	288	14,938	314	15,252
10026	LTD — British Columbia Buildings Corporation	9,431	668	858	10,957	230	11,187
10027	LTD — British Columbia Systems Corporation	—	—	—	—	—	—
10028	LTD — British Columbia Ferry Corporation	14,375	2,766	700	17,841	375	18,216
10029	LTD — Emergency Health Services Commission	845	450	—	1,295	27	1,322
10030	LTD — Queen's Printer	2,046	290	—	2,336	49	2,385
10031	LTD — B.C. Transit	—	—	—	—	—	—
10032	Academic Council	—	—	—	—	—	—
10033	LTD — Independent Councils	—	—	—	—	—	—
10034	Boards of Review	10,175	2,762	—	12,937	272	13,209
10035	LTD — Labour Relations Board	—	—	—	—	—	—
10036	Essential Services Advisory Agency	—	—	—	—	—	—
10037	LTD — Essential Services Advisory Agency	—	—	—	—	—	—
10038	Management Advisory Council	600	—	—	600	13	613
10039	Occupational Training Council	—	—	—	—	—	—
10040	Science Council	2,453	891	—	3,344	70	3,414
10041	Universities Council	2,330	—	650	2,980	62	3,042
10042	Auxiliary Employees — Professional Employees Association	16,923	3,943	113	20,979	441	21,420
	TOTALS	14,408,511	3,120,531	1,027,023	18,556,065	389,675	18,945,740

EXTENDED HEALTH CARE AND DENTAL PLANS

SCHEDULE No. 3

SUMMARY OF EMPLOYEES COVERED BY GROUP

As at March 31, 1985

Group No.	Group Name	Status 1	Status 2	Status 3	Total
10001	Regular Employees — B.C.G.E.U. and Management Executives in Government	6,127	7,717	11,852	25,696
10002	British Columbia Ferry Corporation	538	697	1,019	2,254
10003	Regular Employees — Liquor Distribution Branch	456	573	808	1,837
10004	Queen's Printer	23	27	36	86
10005	Labour Relations Board	11	21	11	43
10006	Regular Employees — Registered Nurses and Registered Psychiatric Nurses Association	487	434	957	1,878
10007	Executive — Registered Psychiatric Nurses Association	3	—	1	4
10008	Members of the Legislative Assembly	6	25	24	55
10010	Regular Employees—Professional Employees Association	139	217	581	937
10011	British Columbia Buildings Corporation	209	417	573	1,199
10012	British Columbia Systems Corporation	85	81	178	344
10014	Emergency Health Services Commission	3	11	16	30
10015	Auxiliary Employees — B.C.G.E.U. and Management Executives in Government	262	213	253	728
10016	Auxiliary Employees — Liquor Distribution Branch	149	85	107	341
10018	Auxiliary Employees — Registered Nurses and Registered Psychiatric Nurses Association	23	8	21	52
10019	LTD — B.C.G.E.U. and Management Executives in Government	182	335	143	660
10020	LTD — Professional Employees Association	—	—	2	2
10021	Crystal Gardens	—	—	—	—
10022	B.C. Transit	23	19	30	72
10023	British Columbia Steamship Company (1975) Ltd.	47	24	27	98
10024	LTD — Liquor Distribution Branch	15	46	6	67
10025	LTD — Registered Nurses and Registered Psychiatric Nurses Association	18	9	5	32
10026	LTD — British Columbia Buildings Corporation	12	23	8	43
10027	LTD — British Columbia Systems Corporation	—	—	—	—
10028	LTD — British Columbia Ferry Corporation	16	32	16	64
10029	LTD — Emergency Health Services Commission	1	2	1	4
10030	LTD — Queen's Printer	1	3	1	5
10031	LTD — B.C. Transit	—	—	—	—
10032	Academic Council	—	—	—	—
10033	LTD — Independent Councils	—	—	—	—
10034	Boards of Review	4	14	8	26
10035	LTD — Labour Relations Board	—	—	—	—
10036	Essential Services Advisory Agency	—	—	—	—
10037	LTD — Essential Services Advisory Agency	—	—	—	—
10038	Management Advisory Council	—	—	—	—
10039	Occupational Training Council	—	—	—	—
10040	Science Council	1	1	3	5
10041	Universities Council	3	1	1	5
10042	Auxiliary Employees — Professional Employees Association	18	14	16	48
	TOTAL FOR DENTAL PLAN	8,862	11,049	16,704	36,615
10099	British Columbia Public Service Pensioners	3,763	5,338	375	9,476
	TOTAL FOR EXTENDED HEALTH CARE PLAN	12,625	16,387	17,079	46,091

Status 1—Single Member
Status 2—Member and One Dependent
Status 3—Member and Two or More Dependents

PART V

PRE-RETIREMENT LEAVE, RETIREMENT ALLOWANCE,* DEATH GRATUITY* BENEFITS

For the Period
April 1, 1984 to March 31, 1985

* Administered on behalf of the Public Service Commission

PRE-RETIREMENT LEAVE, RETIREMENT ALLOWANCE AND DEATH GRATUITY SUMMARY OF BENEFITS

For the Period
April 1, 1984 to March 31, 1985

Pre-Retirement Leave: A benefit, equivalent to 50% of the employee's accumulated sick bank credits, which may be taken, at the employee's option, as a Cash Payment or as Time-Off at mandatory retirement age or at time of retirement if the employee is eligible for an immediate superannuation allowance under the *Pension (Public Service) Act*.

Retirement Allowance:* A benefit paid to the employee, upon retirement, who has completed 20 years of continuous service and who is eligible for an immediate superannuation allowance under the *Pension (Public Service) Act*.

Death Gratuity:* A benefit paid to the spouse, dependent, estate or group life insurance beneficiary of an employee who dies in service.

* Administered on behalf of the Public Service Commission

RETIREMENT ALLOWANCE AND DEATH GRATUITY

SCHEDULE NO. 1

STATISTICAL SUMMARY OF EMPLOYEES RECEIVING BENEFITS—BY MINISTRY

For the Period
April 1, 1984 to March 31, 1985

Ministry	Retirement Allowance	Death Gratuity
Agriculture and Food	6	—
Attorney General	48	5
Consumer and Corporate Affairs	1	—
Education	2	—
Energy, Mines and Petroleum Resources	7	—
Environment	13	—
Finance	11	—
Forests	35	10
Health	56	9
Human Resources	45	3
Industry and Small Business Development	2	1
Intergovernmental Relations	—	—
Labour	7	2
Lands, Parks and Housing	9	3
Municipal Affairs	4	—
Provincial Secretary and Government Services	17	3
Tourism	—	—
Transportation and Highways	89	11
Universities, Science and Communications	—	—
	352	47

RETIREMENT ALLOWANCE AND DEATH GRATUITY

SCHEDULE NO. 2

FINANCIAL SUMMARY — BY MINISTRY

For the Period
April 1, 1984 to March 31, 1985

Ministry	Retirement Allowance	Death Gratuity
	$	$
Agriculture and Food	43,639	—
Attorney General	259,152	67,101
Consumer and Corporate Affairs	7,020	—
Education	12,691	—
Energy, Mines and Petroleum Resources	66,324	—
Environment	115,582	—
Finance	99,363	—
Forests	280,851	124,173
Health	281,074	84,769
Human Resources	244,350	26,889
Industry and Small Business Development	21,420	5,944
Intergovernmental Relations	—	—
Labour	43,320	33,106
Lands, Parks and Housing	62,562	26,681
Municipal Affairs	22,126	—
Provincial Secretary and Government Services	127,881	37,732
Tourism	—	—
Transportation and Highways	532,691	110,822
Universities, Science and Communications	—	—
	2,220,046	517,217

PRE-RETIREMENT LEAVE
(50% SICK BANK ACCUMULATION)

SCHEDULE NO. 3

STATISTICAL SUMMARY OF NUMBER OF EMPLOYEES RECEIVING BENEFITS — BY MINISTRY

For the Period
April 1, 1984 to March 31, 1985

Ministry	Cash Payment	Time-Off
Agriculture and Food	11	3
Attorney General	63	32
Consumer and Corporate Affairs	—	2
Education	11	6
Energy, Mines and Petroleum Resources	5	7
Environment	10	15
Finance	19	4
Forests	32	27
Health	51	73
Human Resources	81	33
Industry and Small Business Development	1	2
Intergovernmental Relations	—	—
Labour	12	7
Lands, Parks and Housing	8	5
Municipal Affairs	—	5
Provincial Secretary and Government Services	21	14
Tourism	1	2
Transportation and Highways	93	80
Universities, Science and Communications	2	2
	421	319

PRE-RETIREMENT LEAVE
(50% SICK BANK ACCUMULATION)

SCHEDULE No. 4

FINANCIAL SUMMARY — BY MINISTRY

For the Period
April 1, 1984 to March 31, 1985

Ministry	Cash Payment	Time-Off
	$	$
Agriculture and Food	134,044	26,098
Attorney General	365,492	171,773
Consumer and Corporate Affairs	—	12,352
Education	71,139	49,403
Energy, Mines and Petroleum Resources	37,527	60,830
Environment	125,987	92,122
Finance	174,623	22,700
Forests	379,324	133,107
Health	319,821	425,996
Human Resources	397,217	191,911
Industry and Small Business Development	22,017	26,360
Intergovernmental Relations	—	—
Labour	99,037	54,017
Lands, Parks and Housing	108,847	16,416
Municipal Affairs	—	46,559
Provincial Secretary and Government Services	191,409	93,642
Tourism	2,411	4,200
Transportation and Highways	743,458	390,321
Universities, Science and Communications	17,124	4,850
	3,189,477	1,822,657

GRAND TOTAL: 5,012,134

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Victoria, 1986